

## Summary of Potential Gap-Closing Measures: Additional Expected Revenues per Year and Remaining Balance (best case scenario)

	FY10	FY11	FY12	FY13	FY14
Economic Development	\$ 80K	\$160K	\$320K	\$320K	\$320K
3% Increase in State Aid	\$425K	\$431K	\$455K	\$462K	\$491K
Telecom. Tax Loophole			\$230K	\$230K	\$230K
Local Option Meals Tax			\$1.2M	\$1.2M	\$1.2M
Local Option Lodging Tax			\$25K	\$25K	\$25K
Low Impact Measures (total)	\$200K	\$200K	\$200K	\$200K	\$200K
<b>TOTAL POTENTIAL</b>	<b>\$0.7M</b>	<b>\$0.8M</b>	<b>\$2.4M</b>	<b>\$2.4M</b>	<b>\$2.4M</b>
Total budget gap—level services	\$2.7M	\$4.2M	\$6.3M	\$8.4M	\$10.5M
<b>AMOUNT REMAINING (cuts, override, or a combination needed to balance budgets)</b>	<b>\$2.0M</b>	<b>\$3.4M</b>	<b>\$3.9M</b>	<b>\$6.0M</b>	<b>\$8.1M</b>